

CLAY COUNTY SCHOOL DISTRICT
FEFP

COLUMN	1	2	3	4	5	6	7	8	9	10
Retirement Rate	9.15	7.30	5.76	7.39	5.723	7.83	9.85	9.85	10.71	0.86
Required Local Effort Mill Levy	6.181	6.012	5.951	5.871	5.723	5.215	5.019	5.019	4.990	(0.129)
Base Student Allocation (BSA)	\$ 3,416.73	\$ 3,298.48	\$ 3,537.11	\$ 3,630.03	\$ 3,670.26	\$ 3,742.42	\$ 3,981.61	\$ 3,981.61	\$ 4,163.47	\$ 181.86
BSA AFTER DCD	\$ 3,306.03	\$ 3,172.15	\$ 3,394.56	\$ 3,462.69	\$ 3,550.24	\$ 3,666.82	\$ 3,972.45	\$ 3,972.45	\$ 4,151.40	\$ 178.94
FEFP 2000-01		FEFP 2001-02	Final Calculation	FEFP 2002-03	Final Calculation	FEFP 2003-04	Final Calculation	FEFP 2004-05	Final Calculation	FEFP 2005-06
Final Calculation		Final Calculation		Final Calculation		Final Calculation		Final Calculation		Final Calculation
Unweighted FTE	27,750.69	28,652.67	29,509.99	30,941.38	32,235.79	34,197.59	35,670.68	35,670.68	36,874.40	1,254.26
Weighted FTE	29,583.82	30,641.46	31,652.44	33,241.94	34,783.19	36,530.18	38,359.79	38,280.58	39,486.70	1,206.12
WIFE BSA	\$ 101,079.925	\$ 101,070.243	\$ 111,958.162	\$ 120,669.239	\$ 127,663.351	\$ 136,711.276	\$ 152,733.723	\$ 152,418.340	\$ 164,401.691	\$ 11,983.351
District Cost Differential	0.9876	0.9617	0.9587	0.9539	0.9673	0.9798	0.9977	0.9977	0.9971	(0.0006)
Base FEFP	\$ 97,804.935	\$ 97,199.253	\$ 107,446.248	\$ 115,109.387	\$ 123,488.759	\$ 133,949.708	\$ 152,382.435	\$ 152,067.778	\$ 163,924.926	\$ 11,857.148
.25 Mill Sup. Discretionary Equal./\$100	379.920	303.222	247.988	150.573	72.803	1,593.260	1,441.461	1,441.461	1,321.947	(119,514)
.51 Millage Comprssion/\$330.05 St. Avg.										
Safe Schools Allocation	545.311	562.513	605.983	574.755	580.790	568.256	611.389	611.479	689.493	78.074
Supplemental Acad. Inst. Alloc.	9,404.437	9,260.089	9,260.089	9,554.923	9,260.089	9,577.330	10,355.115	10,355.115	11,081.565	726.450
Reading Allocation						305.567	1,486.235	1,484.229	1,605.582	121.353
ESE Guarantee Allocation	12,051.332	11,729.467	11,779.000	11,706.387	11,894.173	12,333.001	13,751.336	13,751.336	14,437.415	686.079
Performance Pay/STAR/Merit Award Program							1,942.993	1,956.973	2,027.895	70.922
Increase (Decrease) *	(857,101)	(799,952)	(868,667)	(1,479,595)	(1,637,596)	(1,319,798)	(1,491,175)			
Gross State & Local	\$ 119,328,834	\$ 118,254,592	\$ 128,470,641	\$ 135,613,450	\$ 143,984,585	\$ 161,021,242	\$ 186,833,451	\$ 188,032,918	\$ 202,433,466	\$ 14,400,548
Less: Req. Local Effort Mill Levy	25,136.182	27,283.870	29,257.533	31,897.042	35,015.282	37,071.830	44,062.957	43,975.880	46,269.393	2,293.513
Net State	\$ 94,192,652	\$ 90,970,722	\$ 99,213,108	\$ 103,716,408	\$ 108,969,303	\$ 123,949,412	\$ 142,770,494	\$ 144,057,038	\$ 156,164,073	\$ 12,107,035
LOTTERY	2,093,179	2,555,765	2,059,253	1,414,793	1,713,596	1,998,248	1,405,506	1,404,537	1,455,438	50,901
Total Categories (see listing below)	9,982,277	11,386,959	10,344,243	15,762,133	22,337,878	30,329,326	39,830,065	40,276,159	50,075,638	9,799,479
TOTAL STATE FUNDING	\$ 106,268,108	\$ 104,913,446	\$ 111,616,604	\$ 120,893,334	\$ 133,000,777	\$ 155,876,966	\$ 184,006,065	\$ 185,737,734	\$ 207,695,149	\$ 21,957,415
LOCAL EFFORT: Assessed Value.	\$ 4,280,721.417	\$ 4,777,089.729	\$ 5,175,164.435	\$ 5,718,929.199	\$ 6,440,362.037	\$ 7,482,833.967	\$ 9,241,295.063	\$ 9,223,032.551	\$ 9,960,045.874	\$ 737,013.323
1. Required Local Effort Mill Levy	\$ 25,136.182	\$ 27,283.870	\$ 29,257.533	\$ 31,897.042	\$ 35,015.282	\$ 37,071.830	\$ 44,062,957	\$ 43,975,880	\$ 46,269,393	\$ 2,293,513
2. Discretionary Local Effort (.51 Mill)	2,074,010	2,314,500	2,507,367	2,770,821	3,120,355	3,625,433	4,477,407	4,468,559	4,825,642	357,093
3. Supplemental Disc. Effort (.25 Mill)	1,016,671	1,134,559	1,229,102	1,358,246	1,529,586	1,777,173	2,184,808	2,190,470	2,365,511	175,041
TOTAL LOCAL EFFORT	\$ 28,226,863	\$ 30,732,929	\$ 32,994,002	\$ 36,026,109	\$ 39,665,223	\$ 42,474,436	\$ 50,739,172	\$ 50,634,909	\$ 53,460,546	\$ 2,825,637
SCHOOL RECOGNITION	\$ 1,198,169	\$ 1,866,564	\$ 1,866,564	\$ 1,894,291	\$ 1,739,093	\$ 1,336,050	\$ 2,679,309	\$ 2,679,309	\$ 2,679,309	\$ -
TOTAL FUNDING STATE & LOCAL	\$ 134,494,971	\$ 136,844,544	\$ 146,477,170	\$ 158,813,734	\$ 174,405,093	\$ 200,287,472	\$ 237,420,546	\$ 239,051,952	\$ 263,835,004	\$ 24,783,052
CATEGORICAL PROGRAMS										
Instructional Materials	\$ 2,194,159	\$ 2,523,766	\$ 2,755,349	\$ 2,942,588	\$ 2,991,411	\$ 3,495,597	\$ 3,844,218	\$ 3,859,532	\$ 3,993,706	\$ 134,174
Student Transportation	5,582,738	5,766,289	6,242,548	6,299,906	6,672,055	6,924,210	7,388,490	7,819,270	7,970,312	151,042
Teacher's Lead Program	176,384	179,152	183,497	189,870	201,317	224,191	605,231	605,231	672,274	67,043
Public School Technology	725,331	727,436	737,478	604,317	613,098	642,742	-	-	-	-
Teacher Training	418,362	420,512	425,371	435,755	444,837	233,173	-	-	-	-
Class Size Reduction				5,289,697	11,415,160	18,609,413	27,992,126	27,992,126	37,439,346	9,447,220
Teacher Recruitment	885,303	1,769,804								
TOTAL CATEGORICALS	\$ 9,982,277	\$ 11,386,959	\$ 10,344,243	\$ 15,762,133	\$ 22,337,878	\$ 30,329,326	\$ 39,830,065	\$ 40,276,159	\$ 50,075,638	\$ 9,799,479
TOTAL STATE & LOCAL FUNDING	\$ 134,494,971	\$ 136,844,544	\$ 146,477,170	\$ 158,813,734	\$ 174,405,093	\$ 200,287,472	\$ 237,420,546	\$ 239,051,952	\$ 263,835,004	\$ 24,783,052
ADJUSTMENTS *	857,101									
Retirement Adjustment	(1,850,000)									
Total Adjusted Funds	\$ 133,502,072	\$ 136,844,544	\$ 146,477,170	\$ 158,813,734	\$ 176,563,638	\$ 200,287,472	\$ 237,420,546	\$ 239,051,952	\$ 263,835,004	\$ 24,783,052
K-12 Funds/Unweighted	\$ 4,546.23	\$ 4,465.99	\$ 4,627.97	\$ 4,777.51	\$ 5,076.12	\$ 5,482.79	\$ 6,189.31	\$ 6,244.73	\$ 6,681.62	\$ 436.89
K-12 Funds/Weighted										
* ADJUSTMENTS:										
PRIOR YEAR (earned vs. paid)	\$ (857,101)	\$ (406,134)	\$ (104,444)	\$ (410,600)	\$ (380,217)	\$ (6,911)	\$ 13,257	\$ 50,715,638	\$ 50,075,638	\$ 9,799,479
McKAY SCHOLARSHIP PROGRAM	(393,818)	(799,952)	(868,667)	(1,068,975)	(1,257,379)	(1,312,887)	(1,504,432)	(1,504,432)	(1,504,432)	(1,504,432)
TOTAL	\$ (857,101)	\$ (799,952)	\$ (868,667)	\$ (1,479,595)	\$ (1,637,596)	\$ (1,319,798)	\$ (1,491,175)	\$ -	\$ -	\$ -

2007-08 FEFP - FINAL CONFERENCE REPORT, SB 2800, APRIL 30, 2007

Change in Students and Funds Compared to the 2006-07 4th Calculation

District	K-12 Unweighted FTE Students				K-12 Total State & Local Funds			
	2006-07 -1-	2007-08 -2-	Difference -3-	Percentage Difference -4-	2006-07 -5-	2007-08 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	28,245.66	28,442.63	196.97	0.70%	191,540,337	205,606,469	14,066,132	7.34%
2 Baker	4,793.16	4,890.83	97.67	2.04%	31,682,608	34,764,271	3,081,663	9.73%
3 Bay	26,297.90	26,905.48	(392.42)	-1.49%	176,227,050	184,879,367	8,452,317	4.80%
4 Bradford	3,618.04	3,437.96	(80.08)	-2.28%	24,587,722	25,960,351	1,372,629	5.58%
5 Brevard	73,813.14	73,338.73	(474.41)	-0.64%	498,194,488	629,043,862	30,849,174	6.19%
6 Broward	258,963.58	254,991.84	(4,971.65)	-1.91%	1,794,937,049	1,877,211,769	82,274,720	4.58%
7 Calhoun	2,193.49	2,194.83	1.34	0.06%	15,488,144	16,446,597	948,453	6.12%
8 Charlotte	17,559.32	17,580.18	20.86	0.12%	120,914,351	129,880,590	8,966,239	7.42%
9 Citrus	15,878.80	15,954.53	76.73	0.48%	106,216,170	114,276,894	8,060,724	7.59%
10 Clay	35,620.14	36,874.40	1,254.26	3.52%	239,051,952	263,835,004	24,783,052	10.37%
11 Collier	42,491.28	43,011.98	520.70	1.23%	326,812,339	353,688,008	26,875,669	8.22%
12 Columbia	10,089.05	10,225.08	136.03	1.35%	67,132,369	72,661,063	5,528,694	8.24%
13 Dade	349,849.08	341,644.62	(8,204.46)	-2.35%	2,402,701,083	2,504,517,375	101,816,292	4.24%
14 De Soto	6,009.11	5,075.90	(66.79)	-1.33%	33,695,754	36,650,783	2,855,029	8.47%
15 Dixie	2,139.08	2,131.50	(7.58)	-0.36%	14,504,475	15,652,892	1,148,417	7.92%
16 Duval	126,063.32	124,899.33	(1,163.99)	-0.92%	856,183,124	906,203,390	50,020,266	5.84%
17 Escambia	42,047.57	41,510.07	(537.50)	-1.28%	275,216,612	288,601,371	13,384,759	4.86%
18 Flagler	12,036.70	12,814.00	777.30	6.46%	81,233,620	92,669,298	11,435,678	14.08%
19 Franklin	1,209.99	1,205.52	(4.47)	-0.37%	9,510,238	10,028,567	519,329	5.46%
20 Gadsden	6,122.19	6,075.06	(47.13)	-0.77%	42,405,153	44,514,846	2,109,693	4.98%
21 Gilchrist	2,785.41	2,817.81	32.40	1.16%	19,827,868	21,718,447	1,890,579	9.53%
22 Glades	1,166.67	1,374.99	208.32	17.86%	8,538,002	10,454,561	1,918,559	22.48%
23 Gulf	2,151.01	2,115.00	(36.01)	-1.67%	14,730,347	15,772,111	1,041,764	7.07%
24 Hamilton	1,916.60	1,943.12	26.52	1.38%	13,222,409	14,243,171	1,020,762	7.72%
25 Hardee	5,093.66	5,106.59	12.93	0.25%	33,218,787	35,684,772	2,467,985	7.43%
26 Hendry	7,432.07	7,406.31	(25.76)	-0.35%	50,507,171	53,982,471	3,485,300	6.90%
27 Hernando	22,321.50	23,278.26	956.76	4.29%	145,490,493	162,893,214	17,402,721	11.96%
28 Highlands	12,363.19	12,571.71	208.52	1.69%	81,653,845	88,885,217	7,231,372	8.86%
29 Hillsborough	190,817.08	191,218.91	401.83	0.21%	1,300,873,420	1,391,574,331	90,800,911	6.99%
30 Holmes	3,301.44	3,301.67	0.23	0.01%	21,808,633	23,360,508	1,551,875	7.12%
31 Indian River	17,365.21	17,638.18	272.97	1.57%	117,419,949	127,293,308	9,873,359	8.41%
32 Jackson	7,162.67	7,149.50	(13.17)	-0.18%	48,935,621	51,680,864	2,745,243	5.61%
33 Jefferson	1,195.65	1,141.54	(54.11)	-4.53%	9,010,354	9,368,379	358,025	3.97%
34 Lafayette	1,062.96	1,052.29	(10.66)	-0.96%	6,973,247	7,523,212	549,965	7.89%
35 Lake	38,880.42	41,185.78	2,305.36	5.93%	252,191,158	284,546,153	32,354,995	12.83%
36 Lee	78,081.43	82,100.31	4,038.88	5.17%	560,220,315	625,825,516	65,605,201	11.71%
37 Leon	32,342.28	32,631.22	288.94	0.89%	224,249,276	238,109,934	13,860,658	6.18%
38 Levy	6,161.40	6,163.00	1.60	0.03%	42,354,283	45,426,370	3,072,087	7.25%
39 Liberty	1,431.06	1,480.26	49.20	3.44%	10,545,677	12,135,848	1,590,171	15.08%
40 Madison	2,906.98	2,842.46	(64.52)	-2.22%	20,218,936	20,778,155	559,219	2.77%
41 Manatee	41,757.89	42,007.74	249.85	0.60%	281,106,790	303,870,302	22,763,512	8.10%
42 Marion	41,933.75	42,790.19	856.44	2.04%	277,965,902	301,233,130	23,267,228	8.37%
43 Martin	17,826.09	17,918.89	92.80	0.52%	127,317,254	136,383,768	9,066,514	7.12%
44 Monroe	8,074.63	7,836.14	(238.49)	-2.95%	66,106,686	69,668,405	3,561,719	5.39%
45 Nassau	10,922.87	11,064.75	141.88	1.30%	73,125,331	79,741,028	6,615,697	9.05%
46 Okaloosa	30,092.90	30,159.27	66.37	0.22%	200,682,551	213,098,432	12,415,881	6.19%
47 Okeechobee	7,240.57	7,202.78	(37.79)	-0.52%	47,571,455	51,105,462	3,534,007	7.43%
48 Orange	172,407.86	172,985.85	577.99	0.34%	1,186,129,438	1,263,339,346	77,209,908	6.51%
49 Osceola	51,059.70	53,070.00	2,010.30	3.94%	342,144,287	380,953,904	38,809,617	11.34%
50 Palm Beach	169,480.07	166,452.32	(3,027.75)	-1.79%	1,211,511,052	1,271,609,308	60,098,256	4.96%
51 Pasco	63,975.86	65,195.45	1,219.59	1.91%	435,183,745	474,369,189	39,185,444	9.00%
52 Pinellas	109,160.02	107,569.46	(1,590.56)	-1.46%	756,199,134	795,593,503	39,394,369	5.21%
53 Polk	92,015.57	95,500.04	3,484.47	3.79%	613,817,919	676,686,864	62,868,945	10.24%
54 Putnam	11,757.92	11,668.53	(89.39)	-0.76%	78,174,314	83,176,909	5,002,595	6.40%
55 St. Johns	26,809.96	27,866.50	1,056.54	3.94%	180,742,349	200,708,639	19,966,290	11.05%
56 St. Lucie	38,670.76	40,521.82	1,851.06	4.79%	255,459,315	285,295,264	29,835,949	11.68%
57 Santa Rosa	24,782.75	24,947.00	164.25	0.66%	160,673,972	171,517,265	10,843,293	6.75%
58 Sarasota	42,284.98	42,795.41	510.43	1.21%	307,188,774	333,513,738	26,324,964	8.57%
59 Seminole	65,943.00	66,816.88	(126.12)	-0.19%	441,466,772	468,873,112	27,416,340	6.21%
60 Sumter	7,228.20	7,474.79	246.59	3.41%	47,572,599	52,797,000	5,224,401	10.98%
61 Suwannee	6,838.39	6,687.30	(151.09)	-2.59%	36,704,763	38,636,126	1,931,363	5.26%
62 Taylor	3,092.46	2,998.64	(93.82)	-3.03%	20,451,395	21,269,876	808,481	3.95%
63 Union	2,215.10	2,203.93	(11.17)	-0.50%	14,825,524	15,926,872	1,101,348	7.43%
64 Volusia	65,345.96	65,321.56	(24.40)	-0.04%	435,848,661	462,749,558	26,900,897	6.17%
65 Wakulla	4,987.70	5,019.31	31.61	0.63%	33,867,732	35,861,066	1,993,334	5.89%
66 Walton	6,666.88	6,630.00	(36.88)	-0.55%	46,840,637	50,468,477	3,627,840	7.75%
67 Washington	3,527.75	3,552.97	25.22	0.71%	23,522,804	25,272,806	1,750,102	7.44%
68 Washington Special	517.39	497.34	(20.05)	-3.88%	4,211,979	4,257,450	45,471	1.08%
69 FAMU Lab School	413.50	460.00	46.50	11.26%	3,092,701	3,553,038	460,337	14.88%
70 FAU Lab School	663.90	681.20	17.30	2.61%	4,277,223	4,864,491	587,268	13.73%
71 FSU Lab - Broward	613.00	607.00	(6.00)	-0.98%	3,982,542	4,363,579	381,037	9.57%
72 FSU Lab - Leon	1,597.23	1,601.00	3.77	0.24%	10,663,921	11,337,196	673,275	6.31%
73 UF Lab School	1,144.25	1,150.00	5.75	0.50%	7,799,373	8,412,043	612,670	7.86%
74 Virtual School	6,651.81	8,333.33	1,681.52	25.28%	42,090,256	65,683,132	23,592,876	56.05%
TOTAL	2,637,549.96	2,642,320.87	4,770.91	0.18%	18,068,339,579	19,304,238,467	1,235,898,908	6.84%